

2025年度 正味財産増減予算(本部支部合計)集計表

自 2025年4月1日 至 2026年3月31日

単位:円、太字は2025年度予算額、斜字は2024年度予算額、％は2025年度予算額/2024年度予算額

区 分		勘 定 科 目	合 計	公益目的事業								法人会計	内部取引消去
				公1:調査研究事業	公2:講演会等事業	公3:表彰・助成事業	公4:評価・資格事業	公5:広報・啓発事業	公6:図書館事業	公益目的事業共通	公益目的事業合計		
一般正味財産の部	経常増減の部	1 特定資産運用益	4,338,000	37,000	6,000	4,226,000	0	0	0	5,000	4,274,000	64,000	
			102% 4,245,500	740% 5,000	86% 7,000	100% 4,225,500	0	0	0	100% 5,000	101% 4,242,500	213% 3,000	
		2 受取入会金	1,977,000	0	0	0	0	0	0	0	0	1,977,000	
			107% 1,841,000	0	0	0	0	0	0	0	0	107% 1,841,000	
		3 受取会費	578,542,000	0	0	0	0	0	0	309,670,000	309,670,000	268,872,000	
			101% 570,415,000	0	0	0	0	0	0	102% 303,546,000	102% 303,546,000	101% 266,869,000	
		4 事業収益	498,507,000	185,247,000	226,175,000	37,636,000	48,520,000	577,000	352,000	0	498,507,000	0	
			94% 529,236,000	80% 232,144,000	107% 211,427,000	101% 37,210,000	101% 47,860,000	246% 235,000	98% 360,000	0	94% 529,236,000	0	
		5 受取補助金・受取負担金・受取寄付金	74,590,000	7,200,000	810,000	46,475,000	0	9,750,000	0	0	64,235,000	10,355,000	
			79% 94,555,000	91% 7,900,000	57% 1,420,000	71% 65,025,000	0	100% 9,750,000	0	0	76% 84,095,000	99% 10,460,000	
		6 雑収益	2,518,000	100,000	5,000	0	0	0	0	0	105,000	2,413,000	
			124% 2,033,500	100% 100,000	100% 5,000	0	0	0	0	0	100% 105,000	125% 1,928,500	
		7 貸倒引当金取崩額	0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	
		経常収益計 (A)	1,160,472,000	192,584,000	226,996,000	88,337,000	48,520,000	10,327,000	352,000	309,675,000	876,791,000	283,681,000	
			97% 1,202,326,000	80% 240,149,000	107% 212,859,000	83% 106,460,500	101% 47,860,000	103% 9,985,000	98% 360,000	102% 303,551,000	95% 921,224,500	101% 281,101,500	
		1 事業費	1,208,308,785	479,730,685	298,919,250	187,662,000	106,319,000	84,968,850	46,804,000	0	1,204,403,785	3,905,000	
			95% 1,276,072,440	97% 497,008,440	99% 302,473,000	76% 246,822,000	102% 104,661,000	112% 76,131,000	103% 45,572,000	0	95% 1,272,667,440	115% 3,405,000	
	事業管理費	442,286,800	158,423,000	114,332,000	22,196,000	65,369,000	44,358,800	37,608,000	0	442,286,800	0		
		102% 435,244,000	104% 152,220,000	96% 119,391,000	105% 21,139,000	103% 63,311,000	105% 42,437,000	102% 36,746,000	0	102% 435,244,000	0		
	2 管理費	266,493,500	0	0	0	0	0	0	0	0	266,493,500		
		103% 259,348,000	0	0	0	0	0	0	0	0	103% 259,348,000		
	3 貸倒引当金繰入額	0	0	0	0	0	0	0	0	0	0		
		0	0	0	0	0	0	0	0	0	0		
	経常費用計 (B)	1,474,802,285	479,730,685	298,919,250	187,662,000	106,319,000	84,968,850	46,804,000	0	1,204,403,785	270,398,500	0	
		96% 1,535,420,440	97% 497,008,440	99% 302,473,000	76% 246,822,000	102% 104,661,000	112% 76,131,000	103% 45,572,000	0	95% 1,272,667,440	103% 262,753,000	0	
	当期経常増減額 (C)=(A)-(B)	△ 314,330,285	△ 287,146,685	△ 71,923,250	△ 99,325,000	△ 57,799,000	△ 74,641,850	△ 46,452,000	309,675,000	△ 327,612,785	13,282,500		
		△ 333,094,440	△ 256,859,440	△ 89,614,000	△ 140,361,500	△ 56,801,000	△ 66,146,000	△ 45,212,000	303,551,000	△ 351,442,940	18,348,500		
経常外増減の部	1 固定資産売却益	0	0	0	0	0	0	0	0	0	0		
		0	0	0	0	0	0	0	0	0	0		
	経常外収益計 (D)	0	0	0	0	0	0	0	0	0	0		
		0	0	0	0	0	0	0	0	0	0		
	1 什器備品除却損	0	0	0	0	0	0	0	0	0	0		
		0	0	0	0	0	0	0	0	0	0		
	経常外費用計 (E)	0	0	0	0	0	0	0	0	0	0		
		0	0	0	0	0	0	0	0	0	0		
	経常外増減の部 (F)=(D)-(E)	0	0	0	0	0	0	0	0	0	0		
		0	0	0	0	0	0	0	0	0	0		
他会計振替額 (G)		他会計繰入額	0	229,489,000	97,856,700	28,381,000	0	60,296,000	32,330,000	377,000	448,729,700	101,986,000	△ 550,715,700
			0	229,531,000	117,492,000	48,478,000	0	54,618,000	31,677,000	0	481,796,000	102,218,000	△ 584,014,000
		他会計繰出額	0	△ 2,223,000	△ 33,000,000	△ 22,329,000	0	△ 8,550,000	0	△ 228,672,000	△ 294,774,000	△ 60,488,300	355,262,300
			0	△ 2,223,000	△ 33,500,000	△ 10,146,000	0	△ 8,550,000	0	△ 233,696,000	△ 288,115,000	△ 56,738,000	344,853,000
当期一般正味財産増減額 (H)=(C)+(F)+(G)	△ 314,330,285	△ 59,880,685	△ 7,066,550	△ 93,273,000	△ 57,799,000	△ 22,895,850	△ 14,122,000	81,380,000	△ 173,657,085	54,780,200			
	△ 333,094,440	△ 29,551,440	△ 5,622,000	△ 102,029,500	△ 56,801,000	△ 20,078,000	△ 13,535,000	69,855,000	△ 157,761,940	63,828,500			
一般正味財産期首残高 (I)	2,165,878,447	△ 108,857,697	484,841,768	57,808,046	△ 316,856,080	△ 88,273,938	△ 50,425,435	1,305,633,303	1,283,869,967	882,008,480			
	2,319,826,660	△ 92,889,697	490,463,768	159,837,546	△ 260,055,080	5,402,275	△ 36,890,435	1,235,778,303	1,501,646,680	818,179,980			
一般正味財産期末残高 (J)=(H)+(I)	1,851,548,162	△ 168,738,382	477,775,218	△ 35,464,954	△ 374,655,080	△ 111,169,788	△ 64,547,435	1,387,013,303	1,110,212,882	936,788,680			
	1,986,732,220	△ 122,441,137	484,841,768	57,808,046	△ 316,856,080	△ 14,675,725	△ 50,425,435	1,305,633,303	1,343,884,740	882,008,480			
指定正味財産の部	1 特定資産運用益	0	0	0	0	0	0	0	0	0	0		
		0	0	0	0	0	0	0	0	0	0		
	2 受取寄付金	3,800,000	800,000	0	3,000,000	0	0	0	0	3,800,000	0		
		100% 3,800,000	100% 800,000	0	100% 3,000,000	0	0	0	0	100% 3,800,000	0		
	3 一般正味財産への振替額	△ 60,588,000	△ 1,200,000	△ 1,000,000	△ 58,388,000	0	0	0	0	△ 60,588,000	0		
		97% △ 62,171,000	100% △ 1,200,000	0	96% △ 60,971,000	0	0	0	0	97% △ 62,171,000	0		
	当期指定正味財産増減額 (K)	△ 56,788,000	△ 400,000	△ 1,000,000	△ 55,388,000	0	0	0	0	△ 56,788,000	0		
		△ 58,371,000	△ 400,000	0	△ 57,971,000	0	0	0	0	△ 58,371,000	0		
指定正味財産期首残高 (L)	231,025,668	6,889,747	4,260,000	219,861,612	0	14,309	0	0	231,025,668	0			
	289,396,668	7,289,747	4,260,000	277,832,612	0	14,309	0	0	289,396,668	0			
指定正味財産期末残高 (M)=(K)+(L)	174,237,668	6,489,747	3,260,000	164,473,612	0	14,309	0	0	174,237,668	0			
	231,025,668	6,889,747	4,260,000	219,861,612	0	14,309	0	0	231,025,668	0			
正味財産期末残高 (J)+(M)	2,025,785,830	△ 162,248,635	481,035,218	129,008,658	△ 374,655,080	△ 111,155,479	△ 64,547,435	1,387,013,303	1,284,450,550	936,788,680			
	2,217,757,888	△ 115,551,390	489,101,768	277,669,658	△ 316,856,080	△ 14,661,416	△ 50,425,435	1,305,633,303	1,574,910,408	882,008,480			

2025年度 本部・支部収支予算書

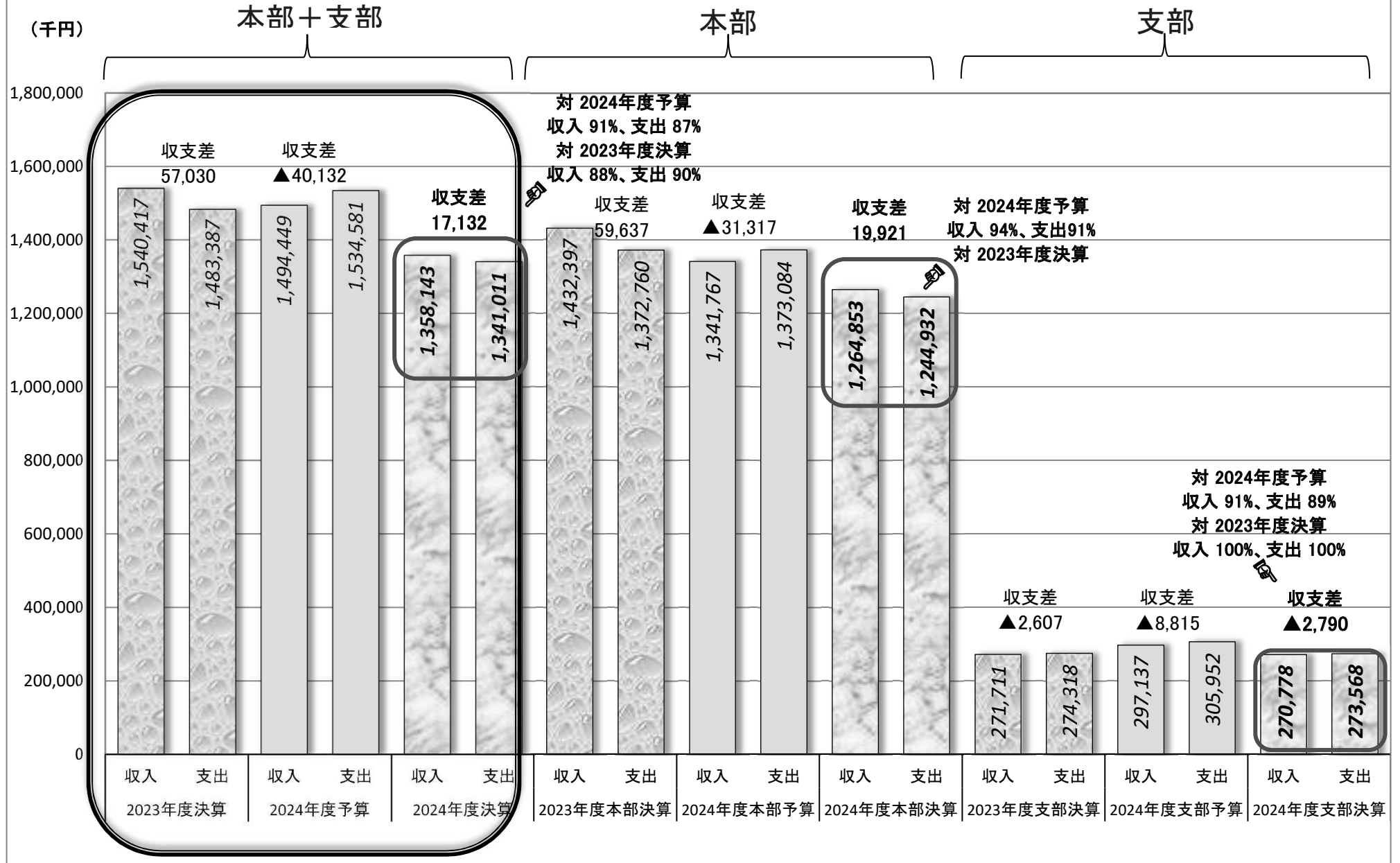
自 2025年4月1日 至 2026年3月31日

単位:円、太字は2025年度予算、斜字は2024年度予算、％は2025年度予算／2024年度予算

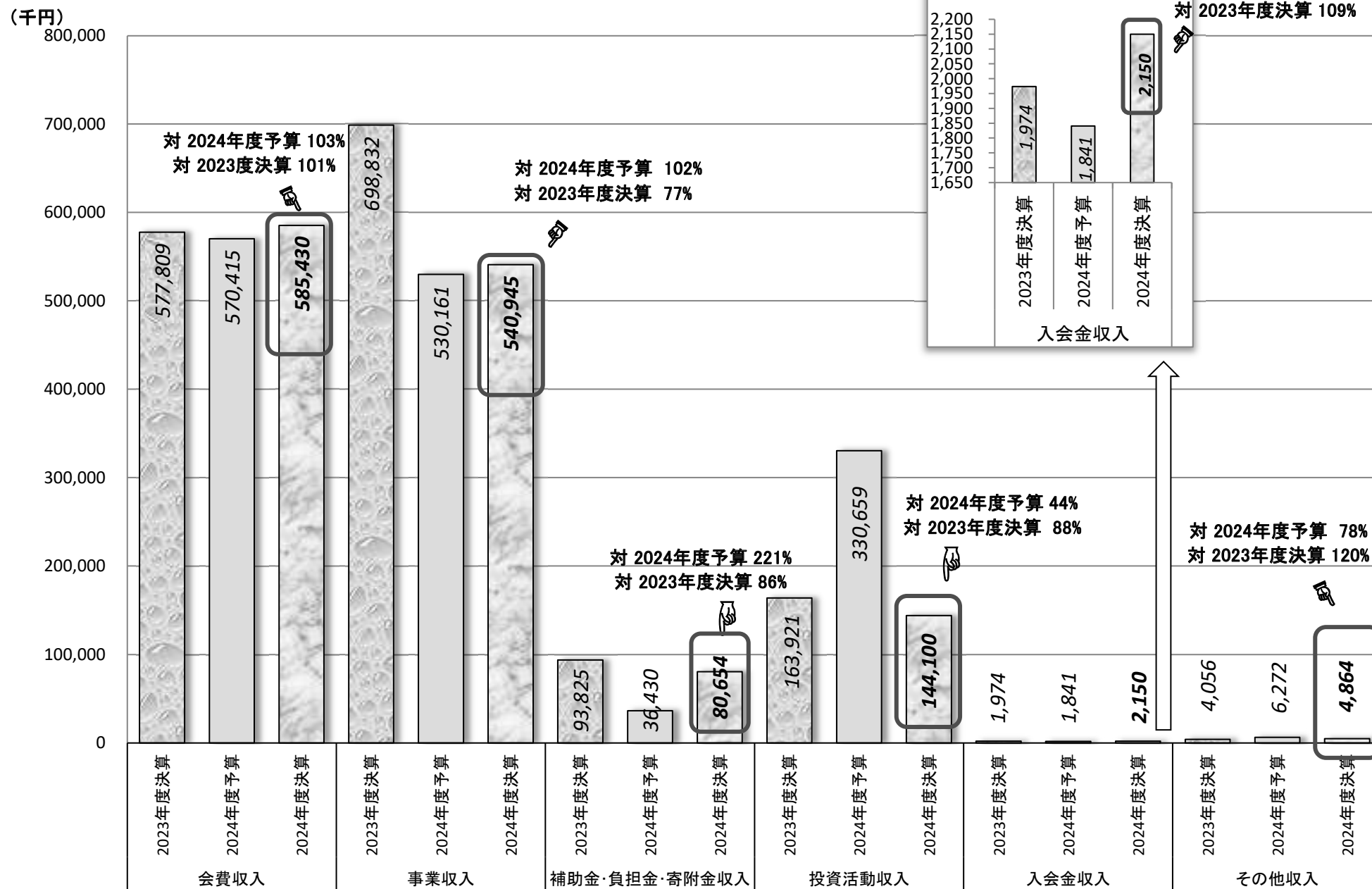
区 分		収 支 科 目	合 計	公益目的事業								法人会計	内部取引消去
				公1:調査研究事業	公2:講演会等事業	公3:表彰・助成事業	公4:評価・資格事業	公5:広報・啓発事業	公6:図書館事業	公益目的事業共通	公益目的事業合計		
事業活動収支の部	1 特定資産運用収入		4,338,000	37,000	6,000	4,226,000	0	0	0	5,000	4,274,000	64,000	
			102%	740%	300%	100%				100%	101%	2133%	
			4,238,500	5,000	2,000	4,223,500	0	0	0	5,000	4,235,500	3,000	
	2 入会金収入		1,977,000	0	0	0	0	0	0	0	0	1,977,000	
			107%									107%	
			1,841,000	0	0	0	0	0	0	0	0	1,841,000	
	3 会費収入		578,542,000	0	0	0	0	0	0	309,670,000	309,670,000	268,872,000	
			101%							102%	102%	101%	
			570,415,000	0	0	0	0	0	0	303,546,000	303,546,000	266,869,000	
	4 事業収入		498,507,000	185,247,000	226,175,000	37,636,000	48,520,000	577,000	352,000	0	498,507,000	0	
			94%	80%	107%	99%	101%	246%	98%		94%		
			530,161,000	232,144,000	211,427,000	38,135,000	47,860,000	235,000	360,000	0	530,161,000	0	
	5 補助金・負担金・寄付金収入		36,015,000	7,200,000	810,000	7,900,000	0	9,750,000	0	0	25,660,000	10,355,000	
			99%	107%	57%	98%		100%			99%	99%	
			36,430,000	6,700,000	1,420,000	8,100,000	0	9,750,000	0	0	25,970,000	10,460,000	
	6 雑収入		2,518,000	100,000	5,000	0	0	0	0	0	105,000	2,413,000	
			124%	100%	100%						100%	125%	
			2,033,500	100,000	5,000	0	0	0	0	0	105,000	1,928,500	
	7 繰入金収入	会費投入額	0	187,003,000	0	13,950,000	0	34,238,000	32,330,000	0	267,521,000	0	△ 267,521,000
			0	100%		93%		99%	102%		100%		
	その 他		0	186,769,000	0	14,950,000	0	34,671,000	31,677,000	0	268,067,000	0	△ 268,067,000
			0	99%		83%		131%			122%	85%	
	事業活動収入計 (A)		1,121,897,000	423,133,000	324,852,700	78,143,000	48,520,000	70,623,000	32,682,000	310,052,000	1,288,005,700	385,667,000	△ 551,775,700
			98%	90%	98%	79%	101%	109%	102%	102%	96%	106%	
			1,145,119,000	469,540,000	330,346,000	98,936,500	47,860,000	64,603,000	32,037,000	303,551,000	1,346,873,500	364,648,500	△ 566,403,000
	1 事業費		1,166,789,800	489,531,000	291,816,000	156,688,000	100,898,000	81,986,800	41,965,000	0	1,162,884,800	3,905,000	
			94%	97%	98%	73%	102%	112%	103%		94%	115%	
	事業管理費		1,234,984,000	504,220,000	297,733,000	215,902,000	99,392,000	73,484,000	40,848,000	0	1,231,579,000	3,405,000	
			407,747,800	143,713,000	109,469,000	20,222,000	59,948,000	41,626,800	32,769,000	0	407,747,800	0	
	2 管理費		252,667,800	0	0	0	0	0	0	0	0	252,667,800	
			102%									102%	
			248,297,000	0	0	0	0	0	0	0	0	248,297,000	
	3 繰入金支出	会費投入額	0	0	0	0	0	0	0	267,521,000	267,521,000	0	△ 267,521,000
			0	0	0	0	0	0	0	100%	100%	0	△ 268,067,000
	その 他		0	1,163,000	36,000,000	47,671,000	0	9,770,000	0	40,449,000	135,053,000	157,559,700	△ 292,612,700
			0	100%	101%	80%		101%		112%	95%	101%	
	事業活動支出計 (B)		1,419,457,600	490,694,000	327,816,000	204,359,000	100,898,000	91,756,800	41,965,000	307,970,000	1,565,458,800	414,132,500	△ 560,133,700
			96%	97%	98%	74%	102%	110%	103%	103%	95%	102%	
			1,483,281,000	505,383,000	333,233,000	275,756,000	99,392,000	83,174,000	40,848,000	304,038,000	1,641,824,000	407,860,000	△ 520,202,686
	事業活動収支差額 (C)=(A)−(B)		△ 297,560,600	△ 67,561,000	△ 2,963,300	△ 126,216,000	△ 52,378,000	△ 21,133,800	△ 9,283,000	2,082,000	△ 277,453,100	△ 28,465,500	
			△ 338,162,000	△ 35,843,000	△ 2,887,000	△ 176,819,500	△ 51,532,000	△ 18,571,000	△ 8,811,000	△ 487,000	△ 294,950,500	△ 43,211,500	
投資活動収支の部	1 固定資産売却・敷金戻り収入		0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	
	2 特定預金取崩収入	引当預金取崩 (退職給付、減価償却)	9,700,000	0	0	0	0	0	0	0	0	9,700,000	
			9,700,000	0	0	0	0	0	0	0	0	9,700,000	
	積立預金取崩		283,728,600	48,601,000	10,633,600	215,154,000	0	0	0	0	274,388,600	9,340,000	
			84%	209%	155%	78%					84%	71%	
	投資活動収入計 (D)		293,428,600	48,601,000	10,633,600	215,154,000	0	0	0	0	274,388,600	19,040,000	
			84%	209%	155%	78%					84%	84%	
			349,330,000	23,261,000	6,855,000	277,280,000	0	500,000	0	18,671,000	326,567,000	22,763,000	
	1 固定資産取得支出		0	0	0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	0	0	
	2 特定預金積立支出	引当預金支出 (退職給付、減価償却)	31,677,000	8,554,000	5,224,250	1,149,000	2,736,000	1,351,050	3,305,000	0	22,319,300	9,357,700	
			100%	101%	89%	101%	101%	104%	101%		98%	107%	
	積立預金支出		31,542,000	8,470,000	5,879,950	1,135,000	2,715,000	1,295,550	3,265,000	0	22,760,500	8,781,500	
			3,959,000	1,201,000	1,700,000	1,053,000	0	0	0	4,000	3,958,000	1,000	
			20%	100%	106%	6%				100%	20%		
			19,758,000	1,201,000	1,600,000	16,453,000	0	500,000	0	4,000	19,758,000	0	
	投資活動支出計 (E)		35,636,000	9,755,000	6,924,250	2,202,000	2,736,000	1,351,050	3,305,000	4,000	26,277,300	9,358,700	
			69%	101%	93%	13%		75%	100%	100%	62%	107%	
	投資活動収支差額 (F)=(D)−(E)		257,792,600	38,846,000	3,709,350	212,952,000	△ 2,736,000	△ 1,351,050	△ 3,305,000	△ 4,000	248,111,300	9,681,300	
			298,030,000	13,590,000	△ 624,950	259,692,000	△ 2,715,000	△ 1,295,550	△ 3,265,000	18,667,000	284,048,500	13,981,500	
当期収支合計及び次期繰越収支差額	当期収入合計 (G)=(A)+(D)		1,415,325,600	471,734,000	335,486,300	293,297,000	48,520,000	70,623,000	32,682,000	310,052,000	1,562,394,300	404,707,000	△ 551,775,700
			95%	96%	99%	78%	101%	108%	102%	96%	93%	104%	
			1,494,449,000	492,801,000	337,201,000	376,216,500	47,860,000	65,103,000	32,037,000	322,222,000	1,673,440,500	387,411,500	△ 566,403,000
	当期支出合計 (H)=(B)+(E)		1,455,093,600	500,449,000	334,740,250	206,561,000	103,634,000	93,107,850	45,270,000	307,974,000	1,591,736,100	423,491,200	△ 560,133,700
			95%	97%	98%	70%	101%	110%	103%	101%	95%	102%	
			1,534,581,000	515,054,000	340,712,950	293,344,000	102,107,000	84,969,550	44,113,000	304,042,000	1,684,342,500	416,641,500	△ 520,202,686
	当期収支差額 (I)=(G)−(H)		△ 39,768,000	△ 28,715,000	746,050	86,736,000	△ 55,114,000	△ 22,484,850	△ 12,588,000	2,078,000	△ 29,341,800	△ 18,784,200	
			△ 40,132,000	△ 22,253,000	△ 3,511,950	82,872,500	△ 54,247,000	△ 19,866,550	△ 12,076,000	18,180,000	△ 10,902,000	△ 29,230,000	
	前期繰越収支差額 (J)		142,899,402	△ 231,392,654	377,316,701	77,060,710	△ 346,137,855	△ 75,088,799	△ 109,072,138	272,921,553	△ 34,392,482	177,291,884	
			210,089,276	△ 205,319,083	397,968,947	24,499,630	△ 291,890,855	△ 72,628,410	△ 96,996,138	250,246,047	5,880,138	204,209,138	
	次期繰越収支差額 (I)+(J)		103,131,402	△ 260,107,654	378,062,751	163,796,710	△ 401,251,855	△ 97,573,649	△ 121,660,138	274,999,553	△ 63,734,282	158,507,684	
			169,957,276	△ 227,572,083	394,456,997	107,372,130	△ 346,137,855	△ 92,494,960	△ 109,072,138	268,426,047	△ 5,021,862	174,979,138	

2024年度決算：総収支

注：太枠内の本部支部合計では、本部と支部間の取引（支部交付金）を相殺している。

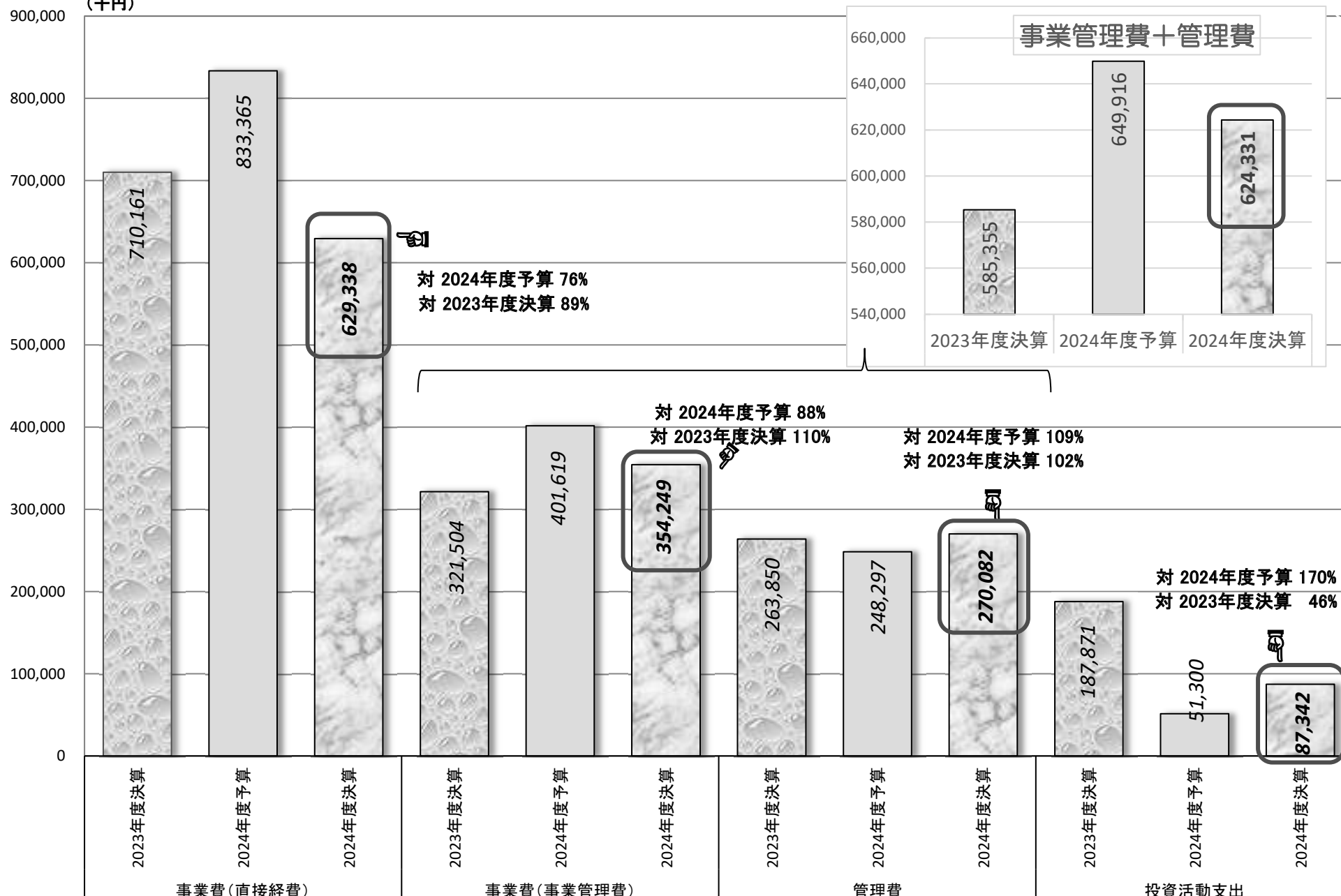


2024年度決算：収入



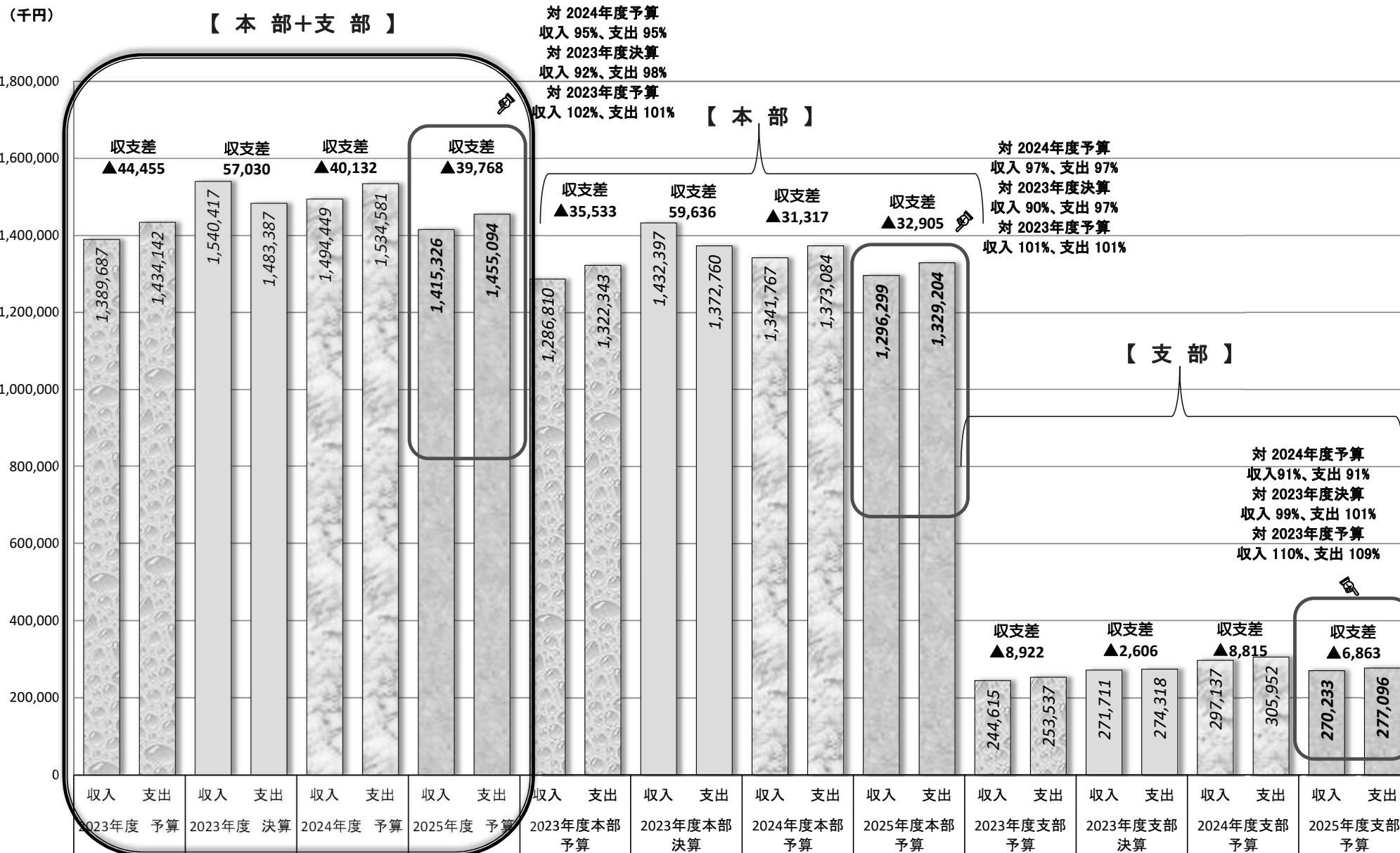
2024年度決算：支出

(千円)

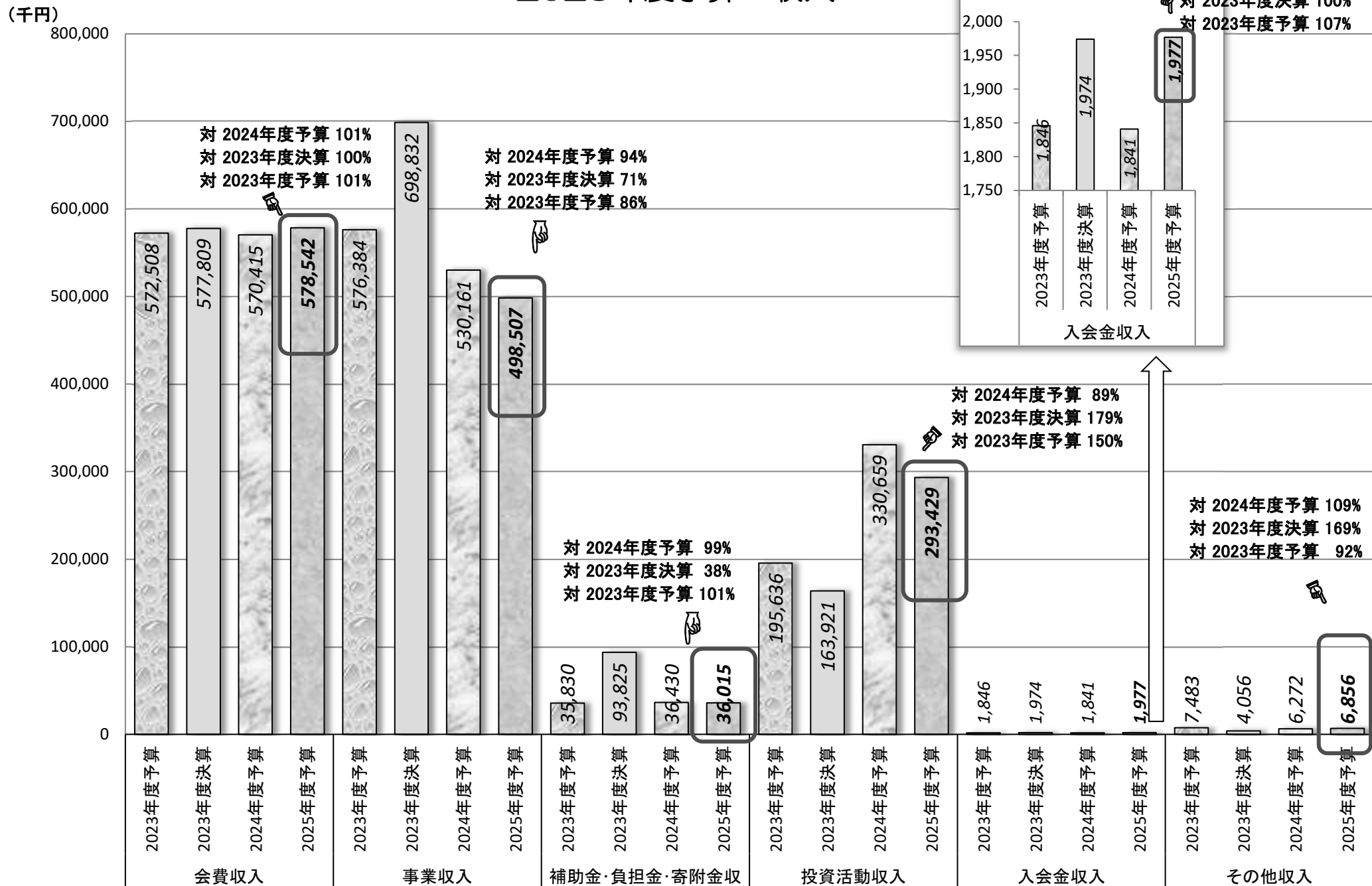


2025年度予算：総収支

注：太枠内の本部支部合計では、本部と支部間の取引（支部交付金）を相殺している。



2025年度予算：収入



2025年度予算：支出

