

2022年度予算(正味財産増減)集計表

自 2022年4月1日 至 2023年3月31日

単位:円、太字は2022年度予算額、斜字は2021年度予算額、％は2022年度予算額/2021年度予算額

区 分		勘 定 科 目	合 計	公益目的事業								法人会計	内部取引消去	
				公1:調査研究事業	公2:講演会等事業	公3:表彰・助成事業	公4:評価・資格事業	公5:広報・啓発事業	公6:図書館事業	公益目的事業共通	公益目的事業合計			
一般正味財産の部	経常増減の部	1. 特定資産運用益	27%933,500 3,491,000	100%26,000 26,000	96%5,500 5,750	34%826,000 2,434,250	0 0	0 0	0 0	0 18,000	35%866,500 2,484,000	7%67,000 1,007,000		
		2. 受取入会金	116%2,028,000 1,747,000	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	116%2,028,000 1,747,000		
		3. 受取会費	99%575,618,000 583,634,000	0 0	0 0	0 0	0 0	0 0	0 0	98%302,871,600 309,514,000	98%302,871,600 309,514,000	99%272,746,400 274,120,000		
		4. 事業収益	98%451,372,000 458,596,000	96%156,779,000 163,141,000	99%211,408,000 212,960,000	119%41,760,000 35,040,000	87%39,520,000 45,520,000	142%1,255,000 885,000	62%650,000 1,050,000	0 0	98%451,372,000 458,596,000	0 0		
		5. 受取補助金・受取負担金・受取寄付金	108%103,749,000 96,509,000	100%7,500,000 7,500,000	0 0	108%73,119,000 67,609,000	0 500,000	101%10,950,000 10,800,000	0 0	0 0	108%93,569,000 86,409,000	101%10,180,000 10,100,000		
		6. 雑収益	192%4,804,536 2,500,000	100%100,000 100,000	2637%2,505,000 95,000	0 0	0 0	0 140,000	0 0	0 0	778%2,605,000 335,000	102%2,199,536 2,165,000		
		7. 貸倒引当金取崩額	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
		経常収益計 (A)	99%1,138,505,036 1,146,477,000	96%164,405,000 170,767,000	101%215,918,500 213,060,750	110%115,705,000 105,083,250	86%39,520,000 46,020,000	103%12,205,000 11,825,000	62%650,000 1,050,000	98%302,880,600 309,532,000	99%851,284,100 857,338,000	99%287,220,936 289,139,000		
		1. 事業費	98%1,176,094,304 1,201,374,707	91%460,467,054 507,900,000	94%283,365,550 300,002,136	114%204,434,000 179,868,000	108%98,735,000 91,600,000	105%84,368,700 80,583,571	106%41,819,000 39,516,000	0 0	98%1,173,189,304 1,199,469,707	152%2,905,000 1,905,000		
		うち事業管理費	100%403,557,250 402,875,707	103%142,751,000 138,025,000	94%105,729,550 112,601,136	119%19,796,000 16,644,000	104%59,685,000 57,490,000	90%41,325,700 46,148,571	107%34,270,000 31,967,000	0 0	100%403,557,250 402,875,707	0 0		
		2. 管理費	101%239,484,750 238,135,293	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	101%239,484,750 238,135,293		
		3. 貸倒引当金繰入額	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
		経常費用計 (B)	98%1,415,579,054 1,439,510,000	91%460,467,054 507,900,000	94%283,365,550 300,002,136	114%204,434,000 179,868,000	108%98,735,000 91,600,000	105%84,368,700 80,583,571	106%41,819,000 39,516,000	0 0	98%1,173,189,304 1,199,469,707	101%242,389,750 240,040,293	0 0	
		当期経常増減額 (C)=(A)-(B)	△ 277,074,018 △ 293,033,000	△ 296,062,054 △ 337,133,000	△ 67,447,050 △ 86,941,386	△ 88,729,000 △ 74,784,750	△ 59,215,000 △ 45,580,000	△ 72,163,700 △ 68,758,571	△ 41,169,000 △ 38,466,000	302,880,600 309,532,000	△ 321,905,204 △ 342,131,707	44,831,186 49,098,707		
	経常外増減の部	1. 固定資産売却益	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
		経常外収益計 (D)	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
		1. 什器備品除却損	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
		経常外費用計 (E)	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
		経常外増減の部 (F)=(D)-(E)	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
		他会計振替額 (G)	他会計から繰入	0 0	183,830,600 192,802,000	105,917,686 118,046,107	31,764,000 21,617,000	0 0	63,833,000 65,900,000	34,078,000 32,649,000	0 0	419,423,286 431,014,107	100,369,400 103,662,400	△ 519,792,686 △ 534,676,507
			他会計への繰出	0 0	△ 103,000 △ 103,000	△ 34,500,000 △ 35,150,000	△ 22,189,000 △ 19,628,000	0 0	△ 9,690,000 △ 9,690,000	0 0	△ 300,916,600 △ 309,528,000	△ 367,398,600 △ 374,099,000	△ 152,394,086 △ 160,699,107	519,792,686 534,676,507
		当期一般正味財産増減額 (H)=(C)+(F)+(G)	△ 277,074,018 △ 293,033,000	△ 112,334,454 △ 144,434,000	3,970,636 △ 4,045,279	△ 79,154,000 △ 72,795,750	△ 59,215,000 △ 45,580,000	△ 18,020,700 △ 12,548,571	△ 7,091,000 △ 5,817,000	1,964,000 4,000	△ 269,880,518 △ 285,216,600	△ 7,193,500 △ 7,938,000		
		一般正味財産期首残高 (I)	3,053,408,100 3,082,962,665	165,180,883 176,629,757	537,510,692 502,337,411	463,665,290 469,904,296	△ 153,544,135 △ 98,573,080	△ 24,292,332 △ 21,905,667	△ 21,033,982 △ 14,759,435	1,235,965,531 1,233,810,303	2,203,451,947 2,247,443,585	849,956,153 835,519,080		
		一般正味財産期末残高 (J)=(H)+(I)	2,776,334,082 2,789,808,065	52,846,429 32,195,757	541,481,328 498,292,132	384,511,290 397,108,546	△ 212,759,135 △ 144,153,080	△ 42,313,032 △ 34,454,238	△ 28,124,982 △ 20,576,435	1,237,929,531 1,233,814,303	1,933,571,429 1,962,226,985	842,762,653 827,581,080		
指定正味財産の部	1. 特定資産運用益	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	2. 受取寄附金	100%4,300,000 4,300,000	100%1,200,000 1,200,000	0 0	100%3,100,000 3,100,000	0 0	0 0	0 0	0 0	100%4,300,000 4,300,000	0 0			
	3. 一般正味財産への振替額	109%△ 69,319,000 △ 63,609,000	100%△ 800,000 △ 800,000	0 0	109%△ 68,519,000 △ 62,809,000	0 0	0 0	0 0	0 0	109%△ 69,319,000 △ 63,609,000	0 0			
	当期指定正味財産増減額 (K)	△ 65,019,000 △ 59,309,000	400,000 400,000	0 0	△ 65,419,000 △ 59,709,000	0 0	0 0	0 0	0 0	△ 65,019,000 △ 59,309,000	0 0			
	指定正味財産期首残高 (L)	532,035,912 471,909,668	9,175,303 6,089,747	4,260,000 4,260,000	518,586,300 461,545,612	0 0	14,309 14,309	0 0	0 0	532,035,912 471,909,668	0 0			
	指定正味財産期末残高 (M)=(K)+(L)	467,016,912 412,600,668	9,575,303 6,489,747	4,260,000 4,260,000	453,167,300 401,836,612	0 0	14,309 14,309	0 0	0 0	467,016,912 412,600,668	0 0			
正味財産期末残高 (J)+(M)		3,243,350,994 3,202,408,733	62,421,732 38,685,504	545,741,328 502,552,132	837,678,590 798,945,158	△ 212,759,135 △ 144,153,080	△ 42,298,723 △ 34,439,929	△ 28,124,982 △ 20,576,435	1,237,929,531 1,233,814,303	2,400,588,341 2,374,827,653	842,762,653 827,581,080			

2022年度予算(収支)

自 2022年4月1日 至 2023年3月31日

単位:円、太字は2022年度予算、斜字は2021年度予算、％は2022年度予算／2021年度予算

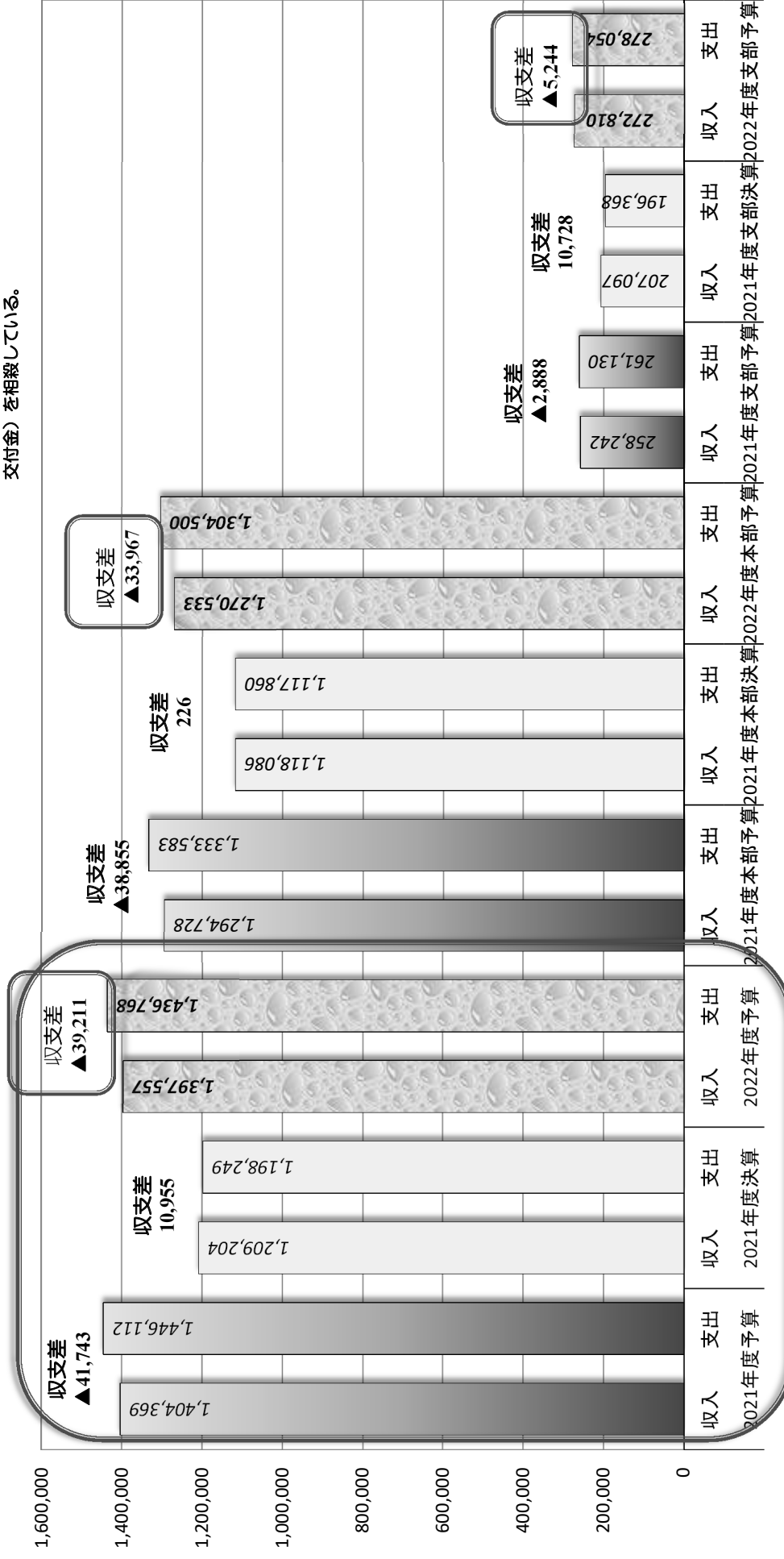
区 分	収 支 科 目		合 計	公益目的事業										法人会計	内部取引消去
				公1:調査研究事業	公2:講演会等事業	公3:表彰・助成事業	公4:評価・資格事業	公5:広報・啓発事業	公6:図書館事業	公益目的事業共通	公益目的事業合計				
事業活動 収支の部	1. 特定資産運用収入		933,500 27% 3,491,000	26,000 100% 26,000	5,500 96% 5,750	826,000 34% 2,434,250	0 0 0	0 0 0	0 0 0	9,000 18,000	866,500 35% 2,484,000	67,000 7% 1,007,000			
	2. 入会金収入		2,028,000 116% 1,747,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	2,028,000 116% 1,747,000			
	3. 会費収入		575,618,000 99% 583,634,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	302,871,600 98% 309,514,000	302,871,600 98% 309,514,000	272,746,400 99% 274,120,000			
	4. 事業収入		458,266,000 100% 458,416,000	158,673,000 97% 163,141,000	211,408,000 99% 212,960,000	41,760,000 119% 35,040,000	44,520,000 98% 45,520,000	1,255,000 705,000	650,000 62% 1,050,000	0 0	458,266,000 100% 458,416,000	0 0			
	5. 補助金・負担金・寄付金収入		38,730,000 104% 37,380,000	7,900,000 100% 7,900,000	2,000,000 0	7,700,000 97% 7,900,000	0 0% 500,000	10,950,000 100% 10,980,000	0 0	0 0	28,550,000 105% 27,280,000	10,180,000 10,100,000			
	6. 雑収入		4,804,536 192% 2,500,000	100,000 100% 100,000	2,505,000 95,000	0 0	0 0	0 140,000	0 0	0 0	2,605,000 778% 335,000	2,199,536 102% 2,165,000			
	7. 繰入金収入	会費投入額	0 0	172,037,600 95% 180,774,000	0 0	14,831,000 116% 12,800,000	0 0	39,528,000 98% 40,536,000	34,078,000 104% 32,649,000	0 0	260,474,600 98% 266,759,000	0 0	△ 260,474,600 △ 266,759,000		
		そ の 他	0 0	11,793,000 12,027,000	105,917,686 90% 118,043,107	17,343,000 197% 8,817,000	0 0	24,305,000 96% 25,381,000	0 0	800,000 0	160,158,686 97% 164,268,107	99,569,400 96% 103,662,400	△ 259,728,086 △ 267,930,507		
	事業活動収入計 (A)		1,080,380,036 99% 1,087,046,000	350,529,600 96% 363,968,000	321,836,186 97% 331,103,857	82,460,000 123% 66,991,250	44,520,000 97% 46,020,000	76,038,000 98% 77,742,000	34,728,000 103% 33,699,000	303,680,600 98% 309,532,000	1,213,792,386 99% 1,229,056,107	386,790,336 98% 392,801,400	△ 520,202,686 △ 534,689,507		
	1. 事業費		1,143,815,250 97% 1,180,885,000	448,085,000 93% 480,122,000	277,827,500 94% 295,736,500	203,409,000 105% 193,884,000	96,079,000 103% 92,845,000	76,402,750 96% 79,322,500	39,107,000 106% 37,057,000	0 0	1,140,910,250 97% 1,178,967,000	2,905,000 152% 1,905,000			
		うち事業管理費	382,407,250 99% 385,043,000	135,096,000 103% 131,276,000	100,193,500 92% 108,335,500	18,771,000 119% 15,788,000	57,029,000 103% 55,235,000	39,759,750 89% 44,887,500	31,558,000 107% 29,508,000	0 0	382,407,250 99% 385,030,000	0 0			
	2. 管理費		251,766,750 109% 230,713,586	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	251,766,750 109% 230,726,586			
	3. 繰入金支出	会費投入額	0 0	0 0	0 0	0 0	0 0	0 0	0 0	260,474,600 98% 266,759,000	260,474,600 98% 266,759,000	0 0	△ 260,474,600 △ 266,759,000		
		そ の 他	★ 0	103,000 100% 103,000	34,500,000 98% 35,150,000	22,189,000 113% 19,628,000	0 0	9,690,000 100% 9,690,000	0 0	40,442,000 95% 42,769,000	106,924,000 100% 107,340,000	152,804,086 95% 160,699,107	△ 259,728,086 △ 267,930,507		
	事業活動支出計 (B)		1,395,582,000 99% 1,411,598,586	448,188,000 93% 480,225,000	312,327,500 94% 330,886,500	225,598,000 106% 213,512,000	96,079,000 103% 92,845,000	86,092,750 97% 89,012,500	39,107,000 106% 37,057,000	300,916,600 97% 309,528,000	1,508,308,850 97% 1,553,066,000	407,475,836 104% 393,330,693	△ 520,202,686 △ 534,689,507		
	事業活動収支差額 (C)=(A)−(B)		△ 315,201,964 △ 324,552,586	△ 97,658,400 △ 116,257,000	9,508,686 217,357	△ 143,138,000 △ 146,520,750	△ 51,559,000 △ 46,825,000	△ 10,054,750 △ 11,270,500	△ 4,379,000 △ 3,358,000	2,764,000 4,000	△ 294,516,464 △ 324,009,893	△ 20,685,500 △ 529,293			
投資活動 収支の部	1. 固定資産売却・敷金戻り収入		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	2. 特定預金取崩収入	引当預金取崩 (退職給付、減価償却)	21,625,000 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	21,625,000 0			
		積立預金取崩 (災害調査、重点研究、記念事業、出版安定化、 全国大会、学術文化、吉田賞、公益増進)	295,552,000 93% 317,323,000	106,581,000 97% 109,508,000	20,893,000 56% 37,200,000	160,336,000 101% 159,233,000	0 3,500,000	0 0	0 0	0 0	287,810,000 93% 309,441,000	7,742,000 7,882,000			
	投資活動収入計 (D)		317,177,000 100% 317,323,000	106,581,000 97% 109,508,000	20,893,000 56% 37,200,000	160,336,000 101% 159,233,000	0 3,500,000	0 0	0 0	0 0	287,810,000 93% 309,441,000	29,367,000 7,882,000			
	1. 固定資産取得支出・リース債務返済支出		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	2. 特定預金支出	引当預金支出 (退職給付、減価償却)	27,400,000 108% 25,254,414	7,655,000 113% 6,747,000	4,176,300 98% 4,265,636	1,025,000 122% 842,000	2,655,000 118% 2,256,000	1,405,200 105% 1,334,071	2,712,000 110% 2,458,000	0 0	19,628,500 110% 17,902,707	7,771,500 106% 7,351,707			
		積立預金支出 (災害調査、重点研究、記念事業、出版安定化、 全国大会、学術文化、吉田賞、公益増進)	13,786,000 149% 9,259,000	2,101,000 175% 1,201,000	1,900,000 1,400,000	9,780,000 147% 6,653,000	0 0	0 0	0 0	4,000 4,000	13,785,000 149% 9,258,000	1,000 1,000			
	投資活動支出計 (E)		41,186,000 119% 34,513,414	9,756,000 123% 7,948,000	6,076,300 107% 5,665,636	10,805,000 144% 7,495,000	2,655,000 118% 2,256,000	1,405,200 105% 1,334,071	2,712,000 110% 2,458,000	4,000 4,000	33,413,500 123% 27,160,707	7,772,500 106% 7,352,707			
投資活動収支差額 (F)=(D)−(E)		275,991,000 282,809,586	96,825,000 101,560,000	14,816,700 31,534,364	149,531,000 151,738,000	△ 2,655,000 1,244,000	△ 1,405,200 △ 1,334,071	△ 2,712,000 △ 2,458,000	△ 4,000 △ 4,000	254,396,500 282,280,293	21,594,500 529,293				
当期収支 合計及び 次期繰越 収支差額	当期収入合計 (G)=(A)+(D)		1,397,557,036 100% 1,404,369,000	457,110,600 97% 473,476,000	342,729,186 93% 368,303,857	242,796,000 107% 226,224,250	44,520,000 90% 49,520,000	76,038,000 98% 77,742,000	34,728,000 103% 33,699,000	303,680,600 98% 309,532,000	1,501,602,386 98% 1,538,497,107	416,157,336 104% 400,683,400	△ 520,202,686 △ 534,689,507		
	当期支出合計 (H)=(B)+(E)		1,436,768,000 99% 1,446,112,000	457,944,000 94% 488,173,000	318,403,800 95% 336,552,136	236,403,000 107% 221,007,000	98,734,000 104% 95,101,000	87,497,950 97% 90,346,571	41,819,000 106% 39,515,000	300,920,600 97% 309,532,000	1,541,722,350 98% 1,580,226,707	415,248,336 104% 400,683,400	△ 520,202,686 △ 534,689,507		
	当期収支差額 (I)=(G)−(H)		△ 39,210,964 △ 41,743,000	△ 833,400 △ 14,697,000	24,325,386 31,751,721	6,393,000 5,217,250	△ 54,214,000 △ 45,581,000	△ 11,459,950 91% △ 12,604,571	△ 7,091,000 △ 5,816,000	2,760,000 0	△ 40,119,964 △ 41,729,600	909,000 0			
	前期繰越収支差額 (J)		367,058,428 356,103,547	△ 179,490,124 △ 189,871,875	360,096,474 320,924,397	15,591,991 △ 314,588	△ 186,682,716 △ 139,684,855	△ 32,607,324 △ 30,259,080	△ 90,326,069 △ 84,089,138	275,006,425 272,851,365	161,588,657 149,556,226	205,469,771 206,547,321			
	次期繰越収支差額 (I)+(J)		327,847,464 314,360,547	△ 180,323,524 △ 204,568,875	384,421,860 352,676,118	21,984,991 4,902,662	△ 240,896,716 △ 185,265,855	△ 44,067,274 △ 42,863,651	△ 97,417,069 △ 89,905,138	277,766,425 272,851,365	121,468,693 107,826,626	206,378,771 206,547,321			

(★ は本部と支部との取引額の合計である。)

2022年度予算：総収支

(千円)

注：太枠内の本部支部合計では、本部と支部間の取引（支部交付金）を相殺している。

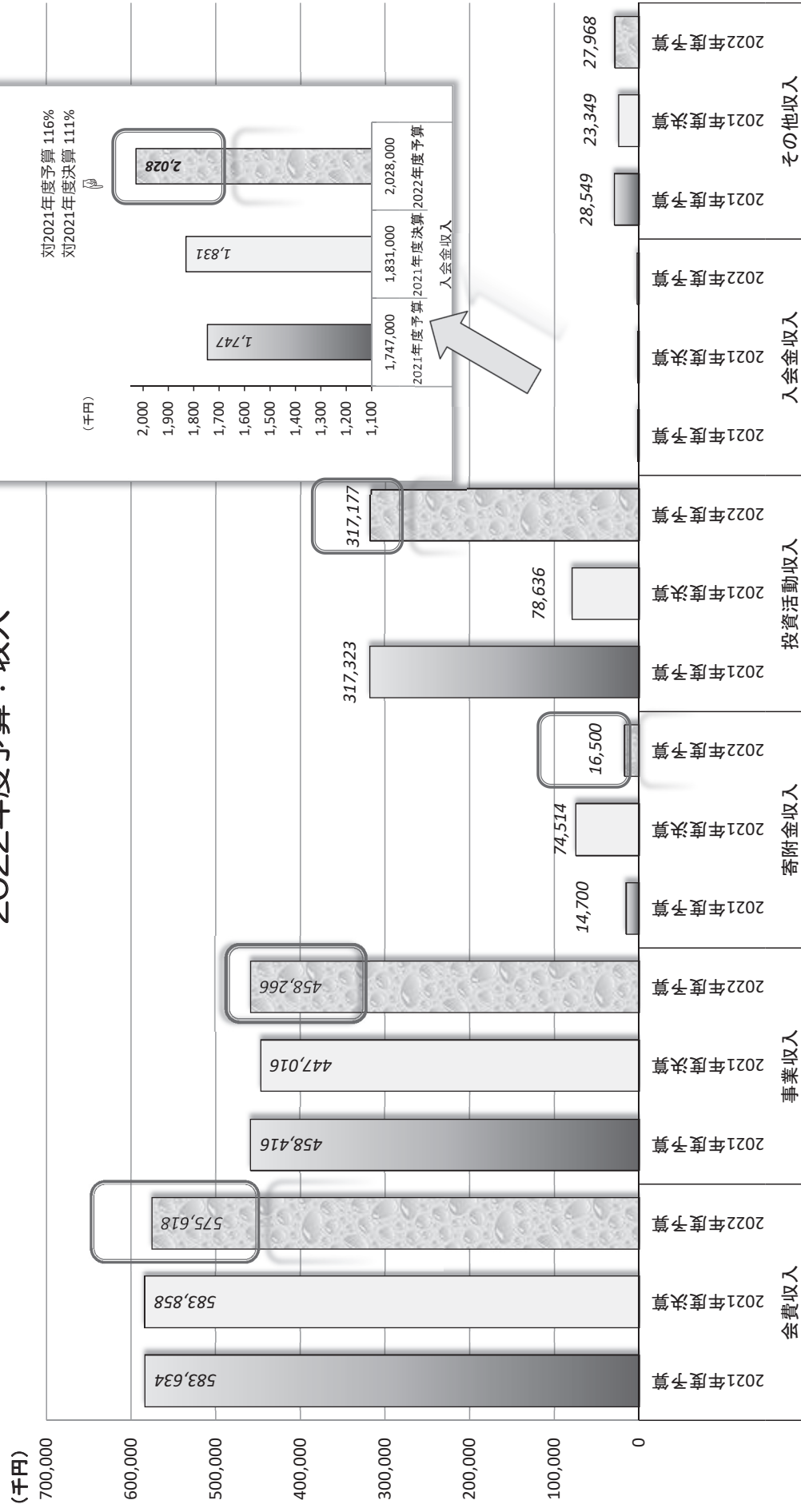


対2021年度予算
・収入 100 %
・支出 99 %
対2021年度決算
・収入 116 %
・支出 120 %

対2021年度予算
・収入 98 %
・支出 98 %
対2021年度決算
・収入 114 %
・支出 117 %

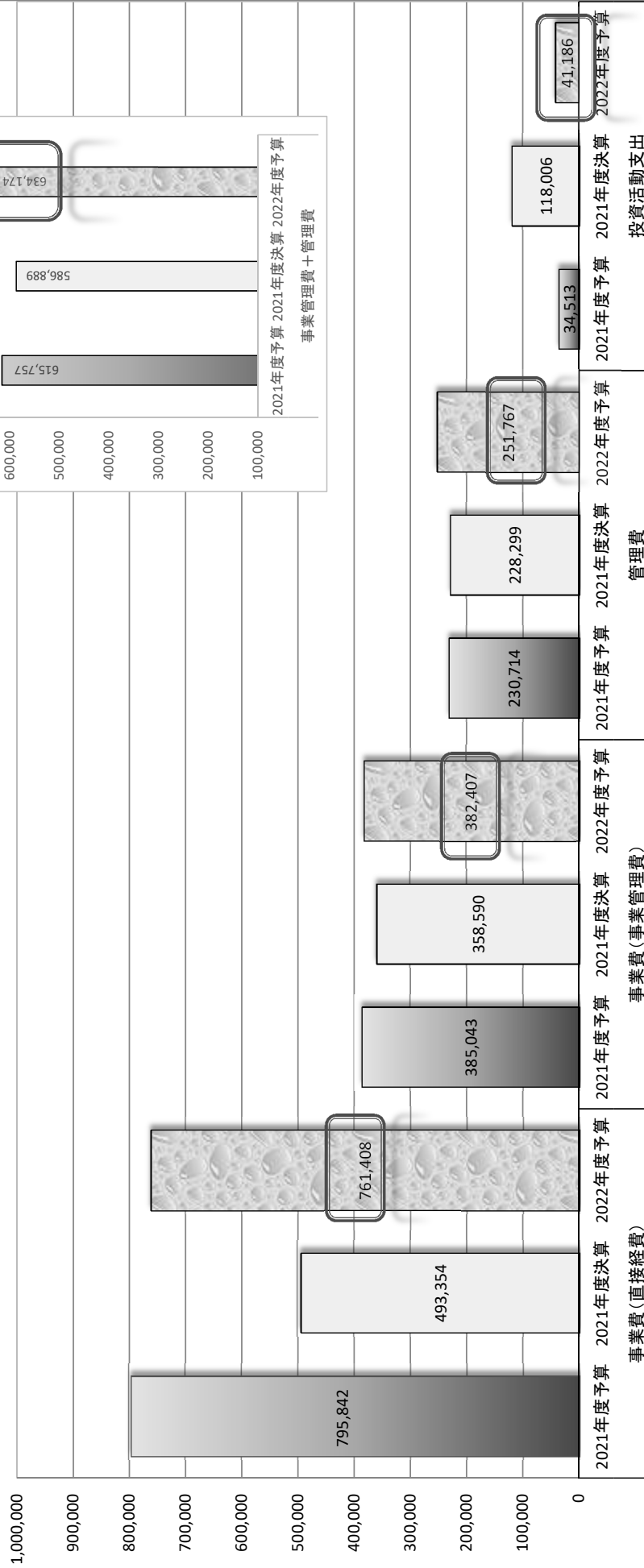
対2021年度予算
・収入 106 %
・支出 106 %
対2021年度決算
・収入 132 %
・支出 142 %

2022年度予算：収入



2022年度予算：支出

(千円)



対2021年度
予算 119 %
対2021年度
決算 35 %

対2021年度
予算 109 %
対2021年度
決算 110 %

対2021年度
予算 99 %
対2021年度
決算 107 %

対2021年度
予算 96 %
対2021年度
決算 154 %