

平成30年度 予算(正味財産増減)集計表

自 平成30年4月1日 至 平成31年3月31日

単位:円、太字は30年度予算、斜字は29年度予算、％は30年度予算額／29年度予算額

区 分		勘 定 科 目	合 計	公益目的事業								法人会計	内部取引消去
				公1:調査研究事業	公2:講演会等事業	公3:表彰・助成事業	公4:評価・資格事業	公5:広報・啓発事業	公6:図書館事業	公益目的事業共通	公益目的事業合計		
一般正味財産の部	経常増減の部	1. 特定資産運用益	80% 5,520,000 6,865,000	13% 26,000 198,000	18% 6,000 33,000	80% 4,452,000 5,580,000	 0 0	14% 5,000 36,000	 0 0	 0 0	77% 4,489,000 5,847,000	 1,031,000 1,018,000	
		2. 受取入会金	76% 1,500,000 1,976,000	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 1,500,000 1,976,000	
		3. 受取会費	100% 589,912,000 590,306,000	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	88% 302,642,000 344,810,000	88% 302,642,000 344,810,000	117% 287,270,000 245,496,000	
		4. 事業収益	121% 673,468,000 558,694,000	139% 343,666,000 247,924,000	110% 247,357,000 224,560,000	100% 35,900,000 35,900,000	93% 43,510,000 46,982,000	87% 1,985,000 2,278,000	100% 1,050,000 1,050,000	 0 0	121% 673,468,000 558,694,000	 0 0	
		5. 受取補助金・受取負担金・受取寄付金	145% 72,858,000 50,418,000	171% 7,700,000 4,500,000	0% 0 2,512,000	285% 23,271,000 8,156,000	150% 900,000 600,000	97% 10,650,000 10,950,000	147% 20,000,000 13,600,000	 0 0	155% 62,521,000 40,318,000	102% 10,337,000 10,100,000	
		6. 雑収益	124% 3,190,000 2,567,000	100% 100,000 100,000	100% 5,000 5,000	 0 0	 0 0	 420,000 0	 0 0	 0 0	500% 525,000 105,000	108% 2,665,000 2,462,000	
		経常収益計 (A)	111% 1,346,448,000 1,210,826,000	139% 351,492,000 252,722,000	109% 247,368,000 227,110,000	128% 63,623,000 49,636,000	93% 44,410,000 47,582,000	98% 13,060,000 13,264,000	144% 21,050,000 14,650,000	88% 302,642,000 344,810,000	110% 1,043,645,000 949,774,000	116% 302,803,000 261,052,000	
		1. 事業費	102% 1,120,464,000 1,100,344,000	98% 537,737,000 547,517,000	106% 295,569,000 279,976,000	109% 91,953,000 84,227,000	110% 67,408,000 61,420,000	93% 76,185,000 81,929,000	115% 49,688,000 43,395,000	 0 0	102% 1,118,540,000 1,098,464,000	102% 1,924,000 1,880,000	
		うち事業管理費	100% 392,218,000 393,910,000	99% 173,828,000 176,350,000	101% 111,418,000 110,510,000	100% 25,454,000 25,492,000	100% 35,360,000 35,410,000	100% 24,380,000 24,343,000	100% 21,778,000 21,805,000	 0 0	100% 392,218,000 393,910,000	 0 0	
		2. 管理費	120% 242,998,000 201,757,000	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	120% 242,998,000 201,757,000	
		3. 貸倒引当金繰入額	100% 700,000 700,000	100% 700,000 700,000	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	100% 700,000 700,000	 0 0	
		経常費用計 (B)	105% 1,364,162,000 1,302,801,000	98% 538,437,000 548,217,000	106% 295,569,000 279,976,000	109% 91,953,000 84,227,000	110% 67,408,000 61,420,000	93% 76,185,000 81,929,000	115% 49,688,000 43,395,000	 0 0	102% 1,119,240,000 1,099,164,000	120% 244,922,000 203,637,000	0 0
		当期経常増減額 (C)=(A)-(B)	 17,714,000 91,975,000	 186,945,000 295,495,000	 48,201,000 52,866,000	 28,330,000 34,591,000	 22,998,000 13,838,000	 63,125,000 68,665,000	 28,638,000 28,745,000	 302,642,000 344,810,000	 75,595,000 149,390,000	 57,881,000 57,415,000	
	経常外増減の部	1. 固定資産売却益	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	
		経常外収益計 (D)	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	
		1. 什器備品除却損	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	
		経常外費用計 (E)	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	
		経常外増減の部 (F)=(D)-(E)	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	
	他会計振替額 (G)	他会計から繰入	 0 0	 209,479,000 253,733,248	 107,988,000 103,856,000	 20,717,000 19,752,375	 0 0	 52,757,000 51,891,961	 21,137,000 21,777,416	 0 0	 412,078,000 451,011,000	 105,304,000 104,066,000	 517,382,000 555,077,000
		他会計への繰出	 0 0	 103,000 103,000	 35,700,000 34,500,000	 3,351,000 3,353,000	 0 0	 10,300,000 10,300,000	 0 0	 302,642,000 344,810,000	 352,096,000 393,066,000	 165,286,000 162,011,000	 517,382,000 555,077,000
		当期一般正味財産増減額 (H)=(C)+(F)+(G)	 17,714,000 91,975,000	 22,431,000 41,864,752	 24,087,000 16,490,000	 10,964,000 18,191,625	 22,998,000 13,838,000	 20,668,000 27,073,039	 7,501,000 6,967,584	 0 0	 15,613,000 91,445,000	 2,101,000 530,000	
		一般正味財産期首残高 (I)	 2,906,985,412 2,876,024,941	 56,637,585 48,278,372	 328,681,877 236,888,836	 428,506,875 439,468,075	 4,696,431 26,005,577	 22,242,950 35,354,673	 5,169,538 1,706,254	 1,252,094,080 1,286,431,364	 2,087,690,260 2,074,133,151	 819,295,152 801,891,790	
		一般正味財産期末残高 (J)=(H)+(I)	 2,889,271,412 2,784,049,941	 79,068,585 6,413,620	 352,768,877 253,378,836	 417,542,875 421,276,450	 18,301,569 12,167,577	 1,574,950 8,281,634	 12,670,538 5,261,330	 1,252,094,080 1,286,431,364	 2,072,077,260 1,982,688,151	 817,194,152 801,361,790	
指定正味財産の部	1. 特定資産運用益	0% 0 1,943,000	 0 0	0% 0 1,943,000	 0 0	0% 0 1,943,000	 0 0	 0 0	 0 0	 0 0	0% 0 1,943,000	 0 0	
	2. 受取寄附金	94% 4,700,000 5,000,000	100% 1,000,000 1,000,000	93% 3,700,000 4,000,000	 0 0	 0 0	 0 0	 0 0	 0 0	 0 0	94% 4,700,000 5,000,000	 0 0	
	3. 一般正味財産への振替額	272% 18,771,000 6,889,000	100% 1,000,000 1,000,000	318% 17,771,000 5,589,000	 0 0	 0 0	 0 0	0% 0 300,000	 0 0	 0 0	272% 18,771,000 6,889,000	 0 0	
	当期指定正味財産増減額 (K)	 14,071,000 54,000	 0 0	 14,071,000 354,000	 0 0	 14,071,000 354,000	 0 0	 0 300,000	 0 0	 0 0	 14,071,000 54,000	 0 0	
	指定正味財産期首残高 (L)	 451,777,606 451,729,718	 6,964,223 7,204,248	 444,799,074 444,511,161	 0 0	 444,511,161 444,865,161	 0 0	 14,309 285,691	 0 0	 0 0	 451,777,606 451,783,718	 0 0	
	指定正味財産期末残高 (M)=(K)+(L)	 437,706,606 451,783,718	 6,964,223 7,204,248	 430,728,074 444,865,161	 0 0	 430,728,074 444,865,161	 0 0	 14,309 285,691	 0 0	 0 0	 437,706,606 451,783,718	 0 0	
	正味財産期末残高 (J)+(M)	 3,326,978,018 3,235,833,659	 86,032,808 13,617,868	 352,768,877 253,378,836	 848,270,949 866,141,611	 18,301,569 12,167,577	 1,589,259 7,995,943	 12,670,538 5,261,330	 1,252,094,080 1,286,431,364	 2,509,783,866 2,434,471,869	 817,194,152 801,361,790		

平成30年度 予算(収支)

自 平成30年4月1日 至 平成31年3月31日

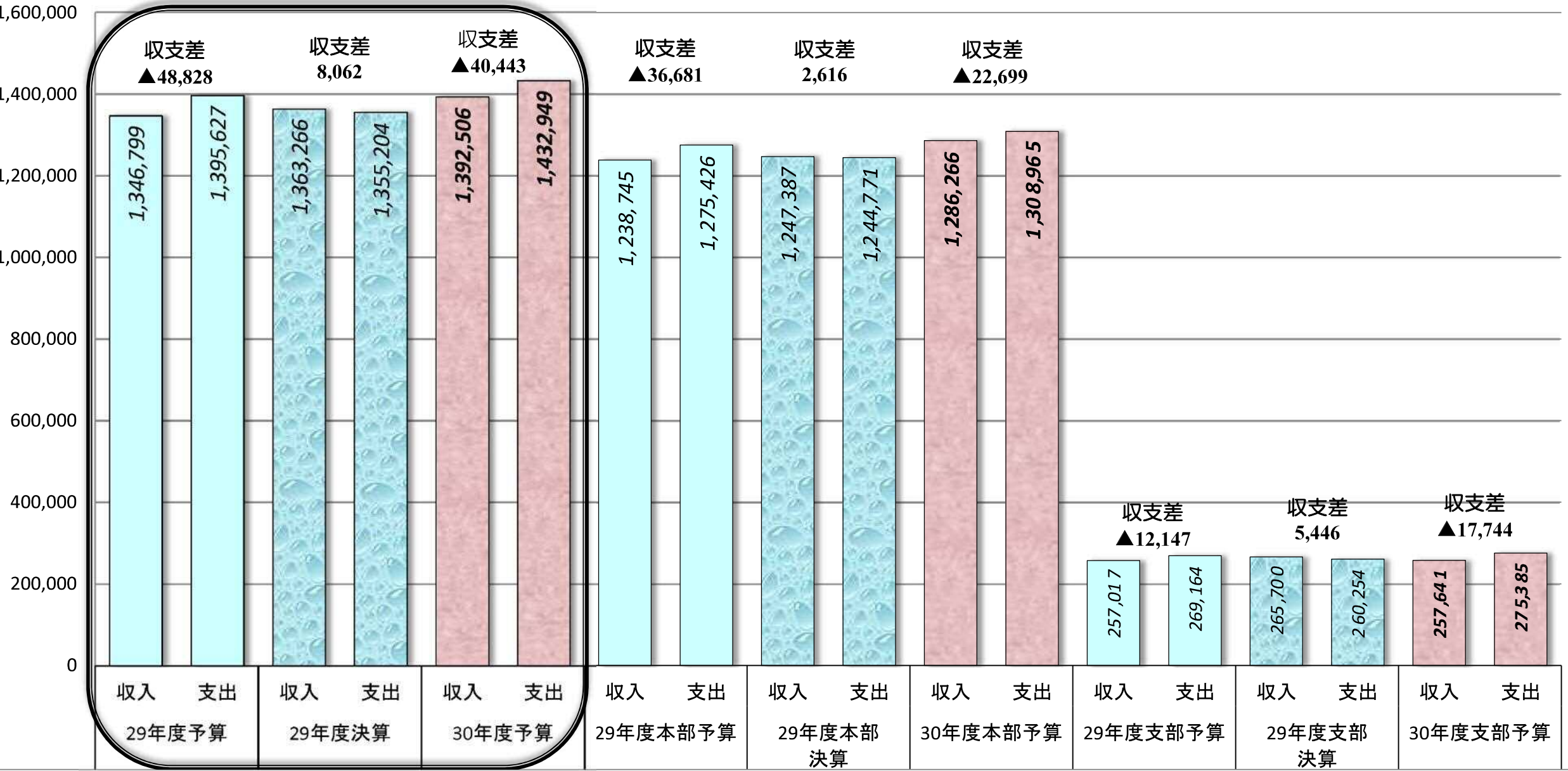
単位: 円、太字は30年度予算、斜字は29年度予算、％は30年度予算/29年度予算

区 分		収 支 科 目	合 計	公益目的事業								法人会計	内部取引消去
				公1:調査研究事業	公2:講演会等事業	公3:表彰・助成事業	公4:評価・資格事業	公5:広報・啓発事業	公6:図書館事業	公益目的事業共通	公益目的事業合計		
事業活動 収支の部	1. 特定資産運用収入		80% 5,520,000 6,916,000	13% 26,000 198,000	18% 6,000 33,000	79% 4,452,000 5,631,000	0 5,000 36,000	0 0 0	0 0 0	76% 4,489,000 5,898,000	101% 1,031,000 1,018,000		
	2. 入会金収入		76% 1,500,000 1,976,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	76% 1,500,000 1,976,000			
	3. 会費収入		100% 589,912,000 590,306,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	88% 302,642,000 344,810,000	88% 302,642,000 344,810,000	117% 287,270,000 245,496,000		
	4. 事業収入		121% 673,468,000 558,694,000	139% 343,666,000 247,924,000	110% 247,357,000 224,560,000	100% 35,900,000 35,900,000	93% 43,510,000 46,982,000	87% 1,985,000 2,278,000	100% 1,050,000 1,050,000	121% 673,468,000 558,694,000	0 0 0		
	5. 補助金・負担金・寄付金収入		116% 58,787,000 50,472,000	171% 7,700,000 4,500,000	0% 0 2,512,000	108% 9,200,000 8,510,000	150% 900,000 600,000	100% 10,650,000 10,650,000	147% 20,000,000 13,600,000	120% 48,450,000 40,372,000	102% 10,337,000 10,100,000		
	6. 雑収入		124% 3,190,000 2,567,000	100% 100,000 100,000	100% 5,000 5,000	0 0 0	0 0 0	0 420,000 0	0 0 0	500% 525,000 105,000	108% 2,665,000 2,462,000		
	7. 繰入金収入	会費投入額	0 202,467,000 245,063,248	83% 0 0	0 12,845,000 12,599,375	0 23,557,000 24,271,961	0 21,137,000 21,777,416	0 0 0	0 260,006,000 303,714,000	86% 0 0	0 260,006,000 303,714,000	260,006,000	
		そ の 他	0 7,012,000 8,668,000	81% 108,056,000 103,856,000	104% 7,872,000 7,153,000	0 28,682,000 27,170,000	0 0 0	0 151,622,000 146,847,000	103% 101,804,000 100,566,000	0 253,426,000 247,413,000			
	事業活動収入計 (A)		110% 1,332,377,000 1,210,931,000	111% 560,971,000 506,455,248	107% 355,424,000 330,966,000	101% 70,269,000 69,793,375	93% 44,410,000 47,582,000	101% 65,299,000 64,405,961	116% 42,187,000 36,427,416	88% 302,642,000 344,810,000	103% 1,441,202,000 1,400,440,000	112% 404,607,000 361,618,000	513,432,000
	1. 事業費		97% 1,108,512,000 1,143,091,000	89% 542,486,000 607,258,000	106% 289,339,000 273,669,000	109% 90,070,000 82,287,000	110% 64,304,000 58,237,000	93% 75,009,000 80,712,000	116% 45,380,000 39,048,000	97% 1,106,588,000 1,141,211,000	102% 1,924,000 1,880,000		
		うち事業管理費	100% 362,093,000 361,162,000	100% 160,404,000 160,596,000	101% 105,188,000 104,203,000	100% 23,571,000 23,552,000	100% 32,256,000 32,227,000	100% 23,204,000 23,126,000	100% 17,470,000 17,458,000	100% 362,093,000 361,162,000	0 0 0		
	2. 管理費		119% 235,087,000 198,284,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	119% 235,087,000 198,284,000		
	3. 繰入金支出	会費投入額	0 260,006,000 303,714,000	86% 0 0	0 260,006,000 303,714,000	0 0 0	0 0 0	0 0 0	0 260,006,000 303,714,000	86% 0 0	0 260,006,000 303,714,000	260,006,000	
		そ の 他	0 103,000 103,000	100% 35,700,000 34,500,000	103% 3,351,000 3,353,000	0 9,850,000 9,850,000	0 0 0	100% 9,850,000 9,850,000	0 42,636,000 41,096,000	103% 91,640,000 88,902,000	102% 161,786,000 158,511,000	253,426,000	
事業活動支出計 (B)		100% 1,343,599,000 1,341,375,000	89% 542,589,000 607,361,000	105% 325,039,000 308,169,000	109% 93,421,000 85,640,000	110% 64,304,000 58,237,000	94% 84,859,000 90,562,000	116% 45,380,000 39,048,000	88% 302,642,000 344,810,000	95% 1,458,234,000 1,533,827,000	111% 398,797,000 358,675,000	513,432,000	
事業活動収支差額 (C)=(A)-(B)		11,222,000 130,444,000	18,382,000 100,905,752	30,385,000 22,797,000	23,152,000 15,846,625	19,894,000 10,655,000	19,560,000 26,156,039	3,193,000 2,620,584	0 133,387,000	17,032,000 2,943,000	5,810,000		
投資活動 収支の部	1. 固定資産売却・敷金戻り収入		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
	2. 特定預金取崩収入	引当預金取崩 (退職給付、減価償却)	48% 4,257,000 8,922,000	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	48% 4,257,000 8,922,000		
		積立預金取崩 (災害調査、重点研究、記念事業、出版安定化、 全国大会、学術文化、吉田賞、公益増進)	44% 55,872,000 126,946,000	4% 2,980,000 76,692,000	100% 700,000 700,000	127% 33,001,000 25,944,000	0 17,088,000 22,610,000	76% 0 0	0 53,769,000 125,946,000	43% 210% 1,000,000	2,103,000		
	投資活動収入計 (D)		44% 60,129,000 135,868,000	4% 2,980,000 76,692,000	100% 700,000 700,000	127% 33,001,000 25,944,000	0 17,088,000 22,610,000	76% 0 0	0 53,769,000 125,946,000	43% 64% 9,922,000	6,360,000		
	1. 固定資産取得支出・リース債務返済支出		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0		
	2. 特定預金支出	引当預金支出 (退職給付、減価償却)	98% 42,293,000 43,152,000	97% 13,424,000 13,826,000	99% 6,230,000 6,279,000	97% 1,883,000 1,940,000	98% 3,104,000 3,183,000	97% 1,175,000 1,214,000	99% 4,308,000 4,347,000	98% 30,124,000 30,789,000	98% 12,169,000 12,363,000		
		積立預金支出 (災害調査、重点研究、記念事業、出版安定化、 全国大会、学術文化、吉田賞、公益増進)	424% 47,057,000 11,100,000	3597% 36,001,000 1,001,000	115% 1,150,000 1,000,000	138% 6,955,000 5,047,000	0% 2,950,000 2,500,000	281% 0 1,050,000	0 47,056,000 10,598,000	444% 1,000 502,000	1,000		
	投資活動支出計 (E)		165% 89,350,000 54,252,000	333% 49,425,000 14,827,000	101% 7,380,000 7,279,000	126% 8,838,000 6,987,000	55% 3,104,000 5,683,000	182% 4,125,000 2,264,000	99% 4,308,000 4,347,000	186% 77,180,000 41,387,000	95% 12,170,000 12,865,000		
	投資活動収支差額 (F)=(D)-(E)		29,221,000 81,616,000	46,445,000 61,865,000	6,680,000 6,579,000	24,163,000 18,957,000	3,104,000 5,683,000	12,963,000 20,346,000	4,308,000 4,347,000	0 84,559,000	23,411,000 2,943,000	5,810,000	
	当期収支 合計及び 次期繰越 収支差額	当期収入合計 (G)=(A)+(D)		103% 1,392,506,000 1,346,799,000	97% 563,951,000 583,147,248	107% 356,124,000 331,666,000	108% 103,270,000 95,737,375	93% 44,410,000 47,582,000	95% 82,387,000 87,015,961	116% 42,187,000 36,427,416	88% 302,642,000 344,810,000	98% 1,494,971,000 1,526,386,000	111% 410,967,000 371,540,000
当期支出合計 (H)=(B)+(E)		103% 1,432,949,000 1,395,627,000	95% 592,014,000 622,188,000	105% 332,419,000 315,448,000	110% 102,259,000 92,627,000	105% 67,408,000 63,920,000	96% 88,984,000 92,826,000	115% 49,688,000 43,395,000	88% 302,642,000 344,810,000	97% 1,535,414,000 1,575,214,000	111% 410,967,000 371,540,000	513,432,000	
当期収支差額 (I)=(G)-(H)		40,443,000 48,828,000	28,063,000 39,040,752	23,705,000 16,218,000	1,011,000 3,110,375	22,998,000 16,338,000	6,597,000 5,810,039	7,501,000 6,967,584	0 48,828,000	40,443,000 0	0		
前期繰越収支差額 (J)		295,587,815 287,526,037	292,620,472 294,397,153	205,805,516 154,225,074	30,858,365 44,053,606	32,243,276 8,145,676	44,465,150 43,394,015	71,299,541 64,368,172	292,936,181 292,936,181	88,971,623 80,909,845	206,616,192 206,616,192		
次期繰越収支差額 (I)+(J)		255,144,815 238,698,037	320,683,472 333,437,905	229,510,516 170,443,074	31,869,365 47,163,981	55,241,276 24,483,676	51,062,150 49,204,054	78,800,541 71,335,756	292,936,181 292,936,181	48,528,623 32,081,845	206,616,192 206,616,192		

平成30年度予算：総収支

(千円)

注：太枠内の本部支部合計では、本部と支部間の取引（支部交付金）を相殺している。

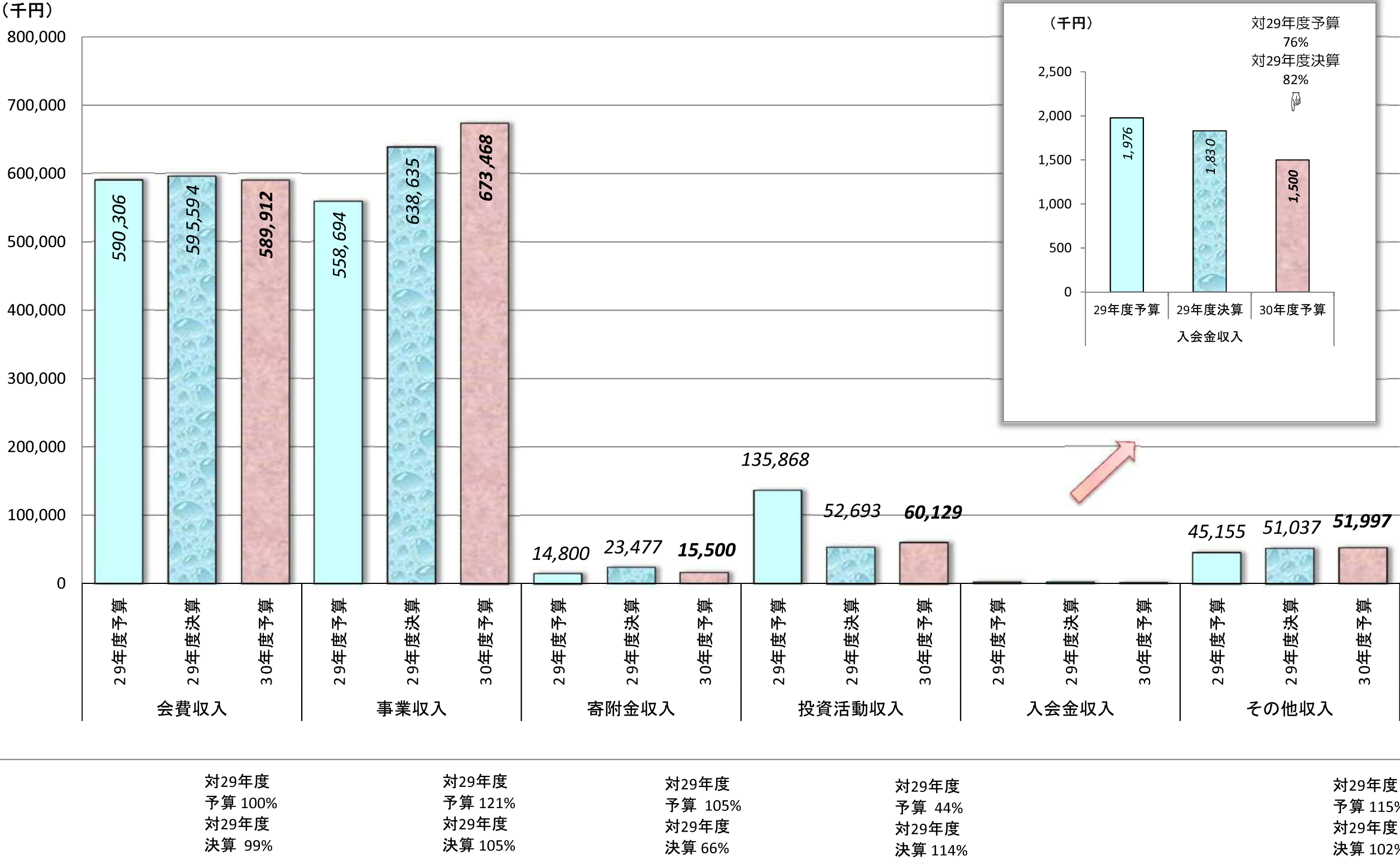


対29年度予算
・収入 103%
・支出 103%
対29年度決算
・収入 102%
・支出 106%

対29年度予算
・収入 104%
・支出 103%
対29年度決算
・収入 103%
・支出 105%

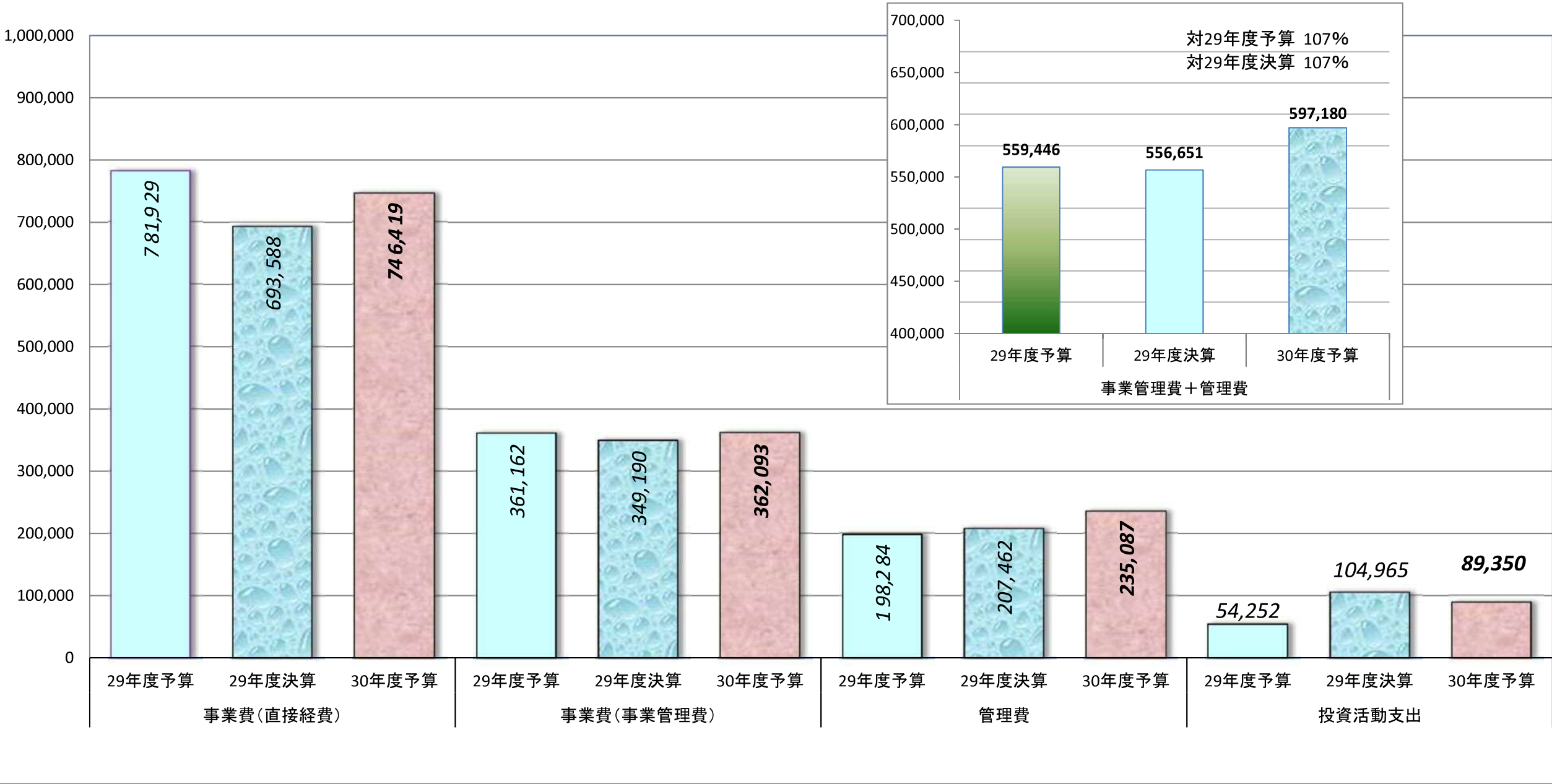
対29年度予算
・収入 100%
・支出 102%
対29年度決算
・収入 97%
・支出 106%

平成30年度予算：収入



平成30年度予算：支出

(千円)



対29年度
予算 95%
対29年度
決算 108%

対29年度
予算 100%
対29年度
決算 104%

対29年度
予算 119%
対29年度
決算 113%

対29年度
予算 165%
対29年度
決算 85%