

平成25年度 正味財産増減予算(本部支部合計)集計表

自 平成25年4月1日 至 平成26年3月31日

nenndo

単位:円、太字は25年度予算額、斜字は24年度予算額、%は25年度予算額/24年度予算額

区分	勘定科目	合計	公益目的事業								法人会計	内部取引消去		
			公1:調査研究事業	公2:講演会等事業	公3:表彰・助成事業	公4:評価・資格事業	公5:広報・啓発事業	公6:図書館事業	公益目的事業共通	公益目的事業合計				
一般正味財産の部	経常増減の部	1. 特定資産運用益	82% 6,608,000 8,071,000	100% 682,000	103% 34,000 33,000	100% 3,776,000 3,783,000	0 0	11,000 1,651,000	0 0	0 0	73% 4,503,000 6,149,000	110% 2,105,000 1,922,000		
		2. 受取入会金	95% 1,740,000 1,830,000	0 0	0 0	0 0	0 0	0 0	0 0	0 0	95% 1,740,000 1,830,000			
		3. 受取会費	101% 548,745,000 544,126,000	2,196,000 0	34,734,000 0	1,919,000 0	0 0	2,153,000 0	0 0	269,207,000 310,322,000	100% 310,322,000	102% 238,536,000		
		4. 事業収益	107% 707,538,000 661,126,000	376,125,000 328,405,000	240,923,000 228,161,000	39,725,000 41,750,000	49,072,000 60,937,000	693,000 833,000	1,000,000 0	0 0	107% 661,086,000	40,000		
		5. 受取補助金・受取負担金・受取寄付金	131% 63,695,000 48,700,000	7,500,000 2,000,000	300,000 100,000	8,700,000 6,950,000	600,000 600,000	12,110,000 13,980,000	29,305,000 16,800,000	0 7,807,000	121% 48,237,000	5,180,000 463,000		
		6. 雑収益	100% 3,363,000 3,369,000	100,000 100,000	5,000 7,000	0 0	0 0	2,000 3,000	0 0	0 0	97% 110,000	3,256,000 3,259,000		
		7. 貸倒引当金取崩額	100% 700,000 700,000	700,000 700,000	0 0	0 0	0 0	0 0	0 0	0 0	100% 700,000	0 0		
		経常収益計(A)	105% 1,331,689,000 1,267,922,000	387,303,000 331,887,000	275,996,000 228,301,000	54,120,000 52,483,000	49,672,000 61,537,000	14,969,000 16,467,000	30,305,000 17,800,000	269,207,000 318,129,000	105% 1,026,604,000	250,817,000 241,318,000		
	1. 事業費	113% 1,256,332,750 1,115,629,750	663,058,250 574,957,750	312,588,850 281,188,000	85,444,000 106,732,000	63,343,000 63,064,000	70,714,650 39,045,000	52,986,000 43,445,000	0 0	113% 1,108,431,750	8,198,000 7,198,000			
	うち事業管理費	96% 376,280,500 391,879,000	183,719,000 189,318,000	106,902,850 90,001,000	24,921,000 46,097,000	33,518,000 32,239,000	12,038,650 15,879,000	15,181,000 18,345,000	0 0	96% 391,879,000	0 0			
	2. 管理費	188,155,500 150,118,000	0 0	0 0	0 0	0 0	0 0	0 0	0 0	125% 150,118,000	188,155,500			
	3. 貸倒引当金繰入額	143% 1,000,000 700,000	700,000 700,000	300,000 0	0 0	0 0	0 0	0 0	0 0	143% 700,000	0 0			
	経常費用計(B)	114% 1,445,488,250 1,266,447,750	663,758,250 575,657,750	312,888,850 281,188,000	85,444,000 106,732,000	63,343,000 63,064,000	70,714,650 39,045,000	52,986,000 43,445,000	0 0	125% 1,109,131,750	196,353,500 157,316,000		0	
	当期経常増減額(C)=(A)-(B)	1,474,250 Δ 113,799,250	Δ 276,455,250 Δ 243,770,750	Δ 36,892,850 Δ 52,887,000	Δ 31,324,000 Δ 54,249,000	Δ 13,671,000 Δ 1,527,000	Δ 55,745,650 Δ 22,578,000	Δ 22,681,000 Δ 25,645,000	269,207,000 318,129,000	Δ 167,562,750 Δ 82,527,750	54,463,500 84,002,000			
経常外増減の部	1. 固定資産売却益	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	経常外収益計(D)	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	1. 什器備品除却損	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	経常外費用計(E)	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
	経常外増減の部(F)=(D)-(E)	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0			
他会計振替額(G)	他会計から繰入	0 0	248,088,150 1,155,000	66,080,500 39,024,000	18,139,000 1,439,000	0 0	18,422,850 14,672,000	16,088,000 0	0 76,654,000	366,818,500 132,944,000	98,111,000 26,188,000	Δ 464,929,500 Δ 159,132,000		
	他会計への繰出	0 0	Δ 619,000 Δ 593,000	Δ 34,500,000 Δ 34,500,000	Δ 1,192,000 Δ 1,294,000	0 0	Δ 7,700,000 Δ 7,701,000	0 0	Δ 269,207,000 Δ 1,854,000	Δ 313,218,000 Δ 45,942,000	Δ 151,711,500 Δ 113,190,000	464,929,500 159,132,000		
当期一般正味財産増減額(H)=(C)+(F)+(G)	1,474,250 Δ 113,799,250	Δ 28,986,100 Δ 243,208,750	Δ 5,312,350 Δ 48,363,000	Δ 14,377,000 Δ 54,104,000	Δ 13,671,000 Δ 1,527,000	Δ 45,022,800 Δ 15,607,000	Δ 6,593,000 Δ 25,645,000	0 392,929,000	Δ 113,962,250 4,474,250	863,000 Δ 3,000,000				
一般正味財産期首残高(I)	2,946,706,504 2,885,469,602	85,707,375 Δ 36,248,354	62,269,604 1,534,550	437,825,999 390,524,696	38,936,946 5,708,399	92,734,272 63,125,929	49,367,727 Δ 22,154,989	1,371,978,244 1,673,683,599	2,138,820,167 2,076,173,830	807,886,337 809,295,772				
一班正味財産期末残高(J)=(H)+(I)	2,832,907,254 2,886,943,852	56,721,275 Δ 279,457,104	56,957,254 Δ 46,828,450	423,448,999 336,420,696	25,265,946 4,181,399	47,711,472 47,518,929	42,774,727 Δ 47,799,989	1,371,978,244 2,066,612,599	2,024,857,917 2,080,648,080	808,749,337 806,295,772				
指定正味財産の部	1. 受取寄附金	11,100,000 6,100,000	1,000,000 1,000,000	0 0	10,100,000 100,000	0 0	0 0	0 0	0 5,000,000	11,100,000 6,100,000	0 0			
	2. 一般正味財産への振替額	Δ 5,100,000 Δ 2,100,000	Δ 1,000,000 Δ 1,000,000	0 0	Δ 4,100,000 Δ 1,100,000	0 0	0 0	0 0	0 Δ 2,100,000	Δ 5,100,000 0	0 0			
	当期指定正味財産増減額(K)	6,000,000 4,000,000	0 0	0 0	6,000,000 Δ 1,000,000	0 0	0 0	0 0	0 5,000,000	6,000,000 4,000,000	0 0			
	指定正味財産期首残高(L)	424,512,367 428,733,017	2,773,321 3,099,209	0 0	421,739,046 425,246,808	0 0	0 0	0 0	0 387,000	424,512,367 428,733,017	0 0			
	指定正味財産期末残高(M)=(K)+(L)	430,512,367 432,733,017	2,773,321 3,099,209	0 0	427,739,046 424,246,808	0 0	0 0	0 5,387,000	0 432,733,017	430,512,367 432,733,017	0 0			
正味財産期末残高(J)+(M)	3,263,419,621 3,319,676,869	59,494,596 Δ 276,357,895	56,957,254 Δ 46,828,450	851,188,045 760,667,504	25,265,946 4,181,399	47,711,472 47,518,929	42,774,727 Δ 47,799,989	1,371,978,244 2,071,999,599	2,455,370,284 2,513,381,097	808,749,337 806,295,772				